



DIRECTORATE OF DISTANCE EDUCATION
UNIVERSITY OF KASHMIR HAZRATBAL SRINAGAR
Website-www.ddeku.edu.in
e-mail-ddeuok@gmail.com

Format D

Details about Expenditure Made Out of Various Budget Provisions/Allocations for the
FINANCIAL YEAR 2021-22

Revenue { Erstwhile Non-Plan} Budget Allocation (FY- April 2021 to March 2022)					
S.No.	Items/Activity	Amount Allotted	Amount Incurred	Mode of Purchase	Remarks
01	Printing & Stationary for centers	0.20	6801=00 + 13199(Prev. Liability)	Nil	
02	Adv. Charges	2.00	51897=00	148103=00	
03	Books & Journals	5.00	500000=00	0=00	
03	Conduct of Conference	0.25	24990=00	10=00	
04	Hon. To Staff	7.00	698500=00	1500=00	
05	Consumables/Fuel	0.20	19983=00	17=00	
06	IT Equipment	3.00	289280=00	10720=00	
07	Miscellaneous	1.00	100000=00	Nil	
TOTAL		18.65	12,04,650=00	1,60,350=00	

S.A

H.A

SO

Assistant Registrar

Director



DIRECTORATE OF DISTANCE EDUCATION
UNIVERSITY OF KASHMIR HAZRATBAL SRINAGAR
Website-www.ddeku.edu.in
e-mail-ddeuok@gmail.com

Format D

Details about Expenditure Made Out of Various Budget Provisions/Allocations for the FINANCIAL YEAR 2021-22

Expenditure out of Local Fund during FY- 2021 - 2022					
S.No.	Items/Activity	Amount Allotted	Amount Incurred	Balance	Remarks
01	Wages / House Keeping	18.00	1715237=00	84763=00	
02	Consumable- Pol/Fuel	1.00	48899=00	51101=00	
03	Conduct of Conference	0.15	6500=00	2500=00	
04	TA/DA	1.50	28642=00	121358=00	
05	Maintenance & Procurement of IT Infra.	20.00	370299=00	1629701=00	
06	Printing & Stationary/SM	77.50	7724506=00	25494=00	Total expenditure on a/c of printing Study Material Rs.87,39,993/- out of which Rs.15,00,000/- was debited from Misc Budget Head and rest amount of Rs.72,39,993/- from P & S.
07	Misc./SSS	66.25	6567532=00	57468=00	
	TOTAL	184.40	1,64,61,615/-	19,70,385/-	

S.A

H.A

SO

Assistant Registrar

Director