



**Centre for Distance and Online Education (CDOE)**  
**UNIVERSITY OF KASHMIR HAZRATBAL SRINAGAR**


Website-[www.ddeku.edu.in](http://www.ddeku.edu.in)

e-mail-ddeuok@gmail.com

Details about Expenditure Made out of Various Budget Provision /Allocations for the Financial Year 2023-2024.

Expenditure out of Local Fund during FY-2023-2024.

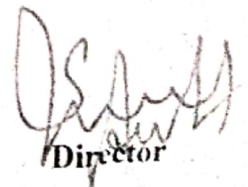
Sub Head	Amount Released	Expenditure	Balance
Cleaning & Up keeping	100000.00	85540.00	14460.00
Out Sourced Personal	720000.00	371987.00	348013.00
Transport Charges	50000.00	9800.00	40200.00
Machine Consumable(Tonner)	100000.00	94346.00	5654.00
Purchase of I.T Equipment	5000000.00	4310347.00	689653.00
Advertisement Charges	100000.00	82309.00	17691.00
Furniture & Furnishing	150000.00	134680.00	15320.00
Development of Study Material	600000.00	170000.00	430000.00
Stationary & Printing	9000000.00	5564645.00	3435355.00
Wages	1600000.00	1044181.00	555819.00
Maintenance of Lab/I.T Equipment	100000.00	96497.00	3503.00
Maintenance of Equipment	100000.00	-----	100000.00
Extension Lecture	100000.00	10430.00	89570.00
Workshop seminar & Conference	200000.00	33222.00	166778.00
Purchase of Other Equipment	1000000.00	948399.00	51601.00
Hon to Experts	5000000.00	4909460.00	90540.00
Printing & Journals	100000.00	71025.00	28975.00
Lab Expenses	150000.00	137980.00	12020.00
Purchase of Sanitation Items	100000.00	34644.00	65356.00
Meeting Charges	125000.00	81446.00	43554.00
Miscellaneous	900000.00	899896.00	104.00
TA/DA	200000.00	132689.00	67311.00
<b>Total</b>	<b>2,54,95,000.00</b>	<b>1,92,23,523.00</b>	<b>62,71,477.00</b>

  
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Director



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Details about Expenditure Made out of Various Budget Provision /Allocations for the Financial Year 2023-2024.

Expenditure out of Revenue during FY-2023-2024.

Sub Head	Amount Released	Expenditure	Balance
Fire Extinguishers/Safety Measures	50000.00	45500.00	4500.00
Advertisement Charges	50000.00	48800.00	1200.00
Furniture &Furnishing	150000.00	146028.00	3972.00
Development of Study Material	200000.00	194760.00	5240.00
Printing & Stationary	150000.00	113467.00	36533.00
Co-Curricular Activities	750000.00	47198.00	27802.00
Seminars and Symposia	100000.00	7500.00	92500.00
Purchase of Other Equipment	300000.00	299444.00	556.00
Fuel for Genset	75000.00	73348.00	1652.00
Books/E-Books	500000.00	497814.00	2186.00
<b>Total</b>	<b>16,50,000.00</b>	<b>14,73,859.00</b>	<b>176141.00</b>

  
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