

Format D

Details about Expenditure Made Out of Various Budget Provisions/Allocations for the FINANCIAL YEAR 2019-20

Revenue { Erstwhile Non-Plan} Budget Allocation
(FY- April 2019 to March 2020)

S.No.	Items/Activity	Amount Allotted	Amount Incurred	Mode of Purchase	Remarks
01	Postage	0.10	10,000=00		
02	Stationary	3.00	2,56,124=00		
03	Adv. Charges	1.60	1,43,993=00		
04	Books for Centre/Sc and e-books	5.00	18,554=00		
05	Extension Lecture	0.25	2,800=00		
06	Hon. To Staff	8.00	7,97,150=00		
07	IT Equipment	4.00	4,56,834=00		
08	Hot & Cold	4.00	4,00,000=00		
09	Miscellaneous	1.85	1,65,294=00		
TOTAL		27.80	22,50,749=00		


V.C. Store


H.A


SO


Assistant Registrar


Director

S.No.	Items/Activity	Amount Allotted	Amount Incurred	Mode of Purchase	Remarks
01	Wages / House Keeping	18.00	7,02,200=00		
02	Maintenance & Procurement of IT Infra.	3.65	2,85,445=00		
03	Printing & Stationary	2.00	1,59,006=00		
04	Telephone	0.15	15,000=00		
05	TA/DA	1.50	20,953=00		
06	PoL/Fuel	1.00	90,000=00		
07	News Paper/ Magazines	0.20	8,907=00		
08	Spl.Contact Programme	0.15	Nil		
09	Ignition Charge	1.50	95,950=00		
10	SSS	45.00	45,76,234=00		
11	Jammu Study Centre	6.00	6,00,000=00		
12	Study Material	60.00	60,00,000=00		
13	POT	10.00	7,500=00		
14	Income Tax Deduction	-	1,43,414=00		
TOTAL		149.15	1,27,04,609=00		

/C Accounts

H.A

SO

Assistant Registrar

Director