

**4.1.3: Expenditure incurred for infrastructure augmentation and maintenance of DDE. Percentage of expenditure incurred for infrastructure augmentation and maintenance of DDE (10)**

Major heads of Expenditure incurred for infrastructure augmentation and maintenance of DDE	Expenditure in INR	Total Expenditure of DDE subtracting salary component	Link to Evidence
<b>FY Year-2019-20</b>			<a href="https://ddeku.edu.in/Files/2cfa4584-5afe-43ce-aa4b-ad936cc9d3be/Custom/budget%202019-2020%20(1).pdf">https://ddeku.edu.in/Files/2cfa4584-5afe-43ce-aa4b-ad936cc9d3be/Custom/budget%202019-2020%20(1).pdf</a>
Postage	10000	10000	
Stationery	256124	256124	
Adv. Charges	143993	143993	
Books for centre/Sc and e-books	18554	18554	
Extension lecture	2800	2800	
Hon. To Staff	797150	797150	
IT Equipment	456834	456834	
Hot & Cold	400000	400000	
Miscellaneous	165294	165294	
Maintenance and Procurement of IT infra	285445	285445	
Printing and Stationery	159006	159006	
Telephone	15000	15000	
TA/DA	20953	20953	
PoL/Fuel	90000	90000	
News Paper/ Magazines	8907	8907	
Ignition Charges	95950	95950	
SSS	4576234	4576234	
Jammu Study Centre	600000	600000	

Study Material	6000000	6000000	
POT	7500	7500	
Income Tax Deduction	143414	143414	
<b>FY Year-2020-21</b>			<a href="https://ddeku.edu.in/Files/2cfa4584-5afe-43ce-aa4b-ad936cc9d3be/Custom/Budget%202020-21.pdf">https://ddeku.edu.in/Files/2cfa4584-5afe-43ce-aa4b-ad936cc9d3be/Custom/Budget%202020-21.pdf</a>
Postage	10000	10000	
Stationery for centres	198832	198832	
Adv. Charges	141872	141872	
Books for centre/Sc and e-books	452241	452241	
Extension lecture	25000	25000	
Hon. To Staff	813000	813000	
IT Equipment	400000	400000	
Hot & Cold	400000	400000	
Miscellaneous	48052	48052	
Maintenance and Procurement of IT infra	350780	350780	
Printing and Stationery	94209	94209	
TA/DA	60789	60789	
PoL/Fuel	52423	52423	
Ignition Charges	54651	54651	
SSS	1126197	1126197	
Jammu Study Centre	26000	26000	
Study Material	1662166	1662166	
Covid-19 related items	49573	49573	
<b>FY Year-2021-22</b>			<a href="https://ddeku.edu.in/Files/2cfa4584-5afe-43ce-aa4b-ad936cc9d3be/Custom/Budget%202021-22%20(1).pdf">https://ddeku.edu.in/Files/2cfa4584-5afe-43ce-aa4b-ad936cc9d3be/Custom/Budget%202021-22%20(1).pdf</a>
Printing and Stationery for centres	20000	20000	
Adv. Charges	51897	51897	

Books and Journals	500000	500000	
Conduct of Conference	24990	24990	
Hon. To Staff	698500	698500	
Consumables/Fuel	19983	19983	
IT Equipment	289280	289280	
Miscellaneous	100000	100000	
Maintenance and Procurement of IT infra	370299	370299	
TA/DA	28642	28642	
Consumable-PoL/Fuel	48899	48899	
Conduct of Conference	6500	6500	
Misc./SSS	6567532	6567532	
<b>FY Year-2022-23</b>			<a href="https://ddeku.edu.in/Files/2cfa4584-5afe-43ce-aa4b-ad936cc9d3be/Custom/Budget%202022-23.pdf">https://ddeku.edu.in/Files/2cfa4584-5afe-43ce-aa4b-ad936cc9d3be/Custom/Budget%202022-23.pdf</a>
Office expenses	6470	6470	
Stationery and Printing	41820	41820	
Books, Periodicals and Publication	496108	496108	
Honararium for Experts guests etc.	699024	699024	
PoL/Fuel/Diesel	49664	49664	
Miscellaneous	96080	96080	
Avertisement and Publicity	8000	8000	
Professional and Special Services/Charges/Visiting Faculty	129650	129650	
PoL/Fuel/Diesel	48953	48953	
Camps, Seminars and Conferences	66766	66766	
Travel Expenses/TA/DA	66985	66985	
Machinery and Equipment	1273539	1273539	
Stationery and Printing	5986583	5986583	
Office expenses	300000	300000	
Honorarium and Remuneration	600000	600000	
Ignition Charges	37904	37904	

Honorarium and Remuneration	93640	93640	
Honararium for Resource Persons	4269783	4269783	
Advertisement charges	92407	92407	
Repairs and Maintenance	71619	71619	
Furniture/Furnishing/Fixture	200000	200000	
<b>FY Year-2023-24</b>			<a href="https://ddeku.edu.in/Files/2cfa4584-5afe-43ce-aa4b-ad936cc9d3be/Custom/Budget%202023-24.pdf">https://ddeku.edu.in/Files/2cfa4584-5afe-43ce-aa4b-ad936cc9d3be/Custom/Budget%202023-24.pdf</a>
Cleaning and Up Keeping	85540	85540	
Transport Charges	9800	9800	
Machine Consumable (Tonner)	94346	94346	
Purchase of It Equipment	4310347	4310347	
Advertisement charges	82309	82309	
Furniture and Furnishing	134680	134680	
Development of study Material	170000	170000	
Stationery and Printing	5564646	5564645	
Maintenance of Lab/ It equipment	96497	96497	
Extension lecture	10430	10430	
Workshop Seminar and Conferences	33222	33222	
Purchase of other equipment	948399	948399	
Hon. To Experts	4909460	4909460	
Printing and journals	71025	71025	
Lab Expenses	137980	137980	
Purchase of sanitation Items	34644	34644	
Meeting Charges	81446	81446	
Miscellaneous	899896	899896	
TA/DA	132689	132689	
Fire Extinguishers/safety Measures	45500	45500	
Advertisement charges	48800	48800	
Furniture and Furnishing	146028	146028	
Development of study Material	194760	194760	

Printing and Stationery	113467	113467	
Co-curricular activities	47198	47198	
Seminars and symposia	7500	92500	
Purchase od other Equipment	299444	299444	
Fuel for Genset	73348	73348	
Books/E-books	497814	497814	